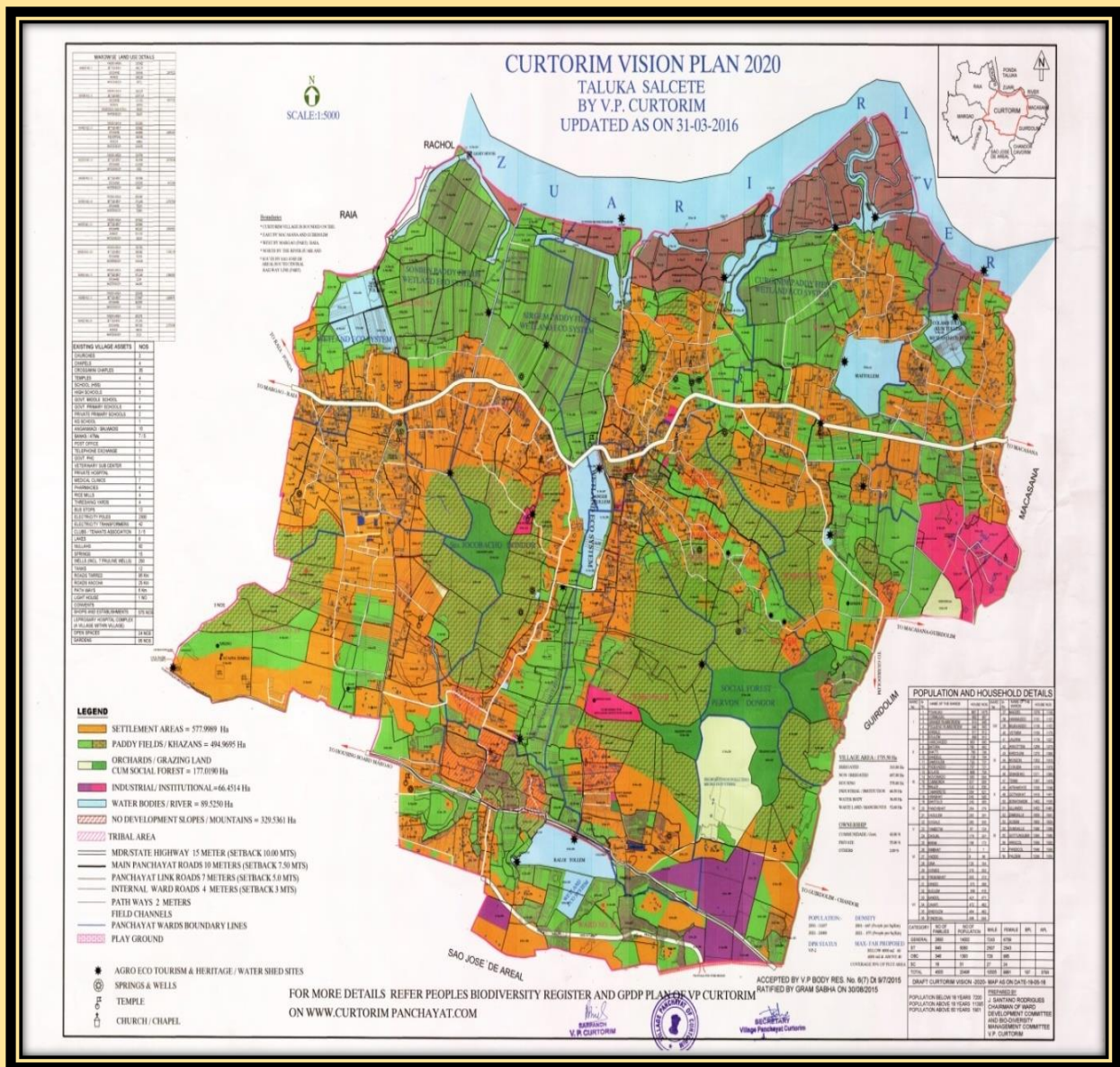


VILLAGE PANCHAYAT CURTORIM



SUPPLEMENTARY-GPDP PLAN 2019-20

VILLAGE MAP - CURTORIM



(SUPPLEMENTARY) GRAM PANCHAYAT DEVELOPMENT PLAN OF V. P. CURTORIM 2019-2020



Office of Village Panchayat Curtorim

Salcete-Goa. 403709

Email: curtorimpanchayat@gmail.com

Website: curtorimpanchayat.com

Phone No. 0832-2786283

Ref. No. VPC/2021-22/

Dated:

To,

1. The Dy. Director of Panchayat
Salcete Taluka,
Margao – Goa.

2. The Block Development Officer,
“Shri. Mathany Saldhana Administrative Complex”
“C” Block, 2nd Floor, Room No. 223, Margao
Salcete – Goa.

Sub: Gram Panchayat Development Plan of Village Panchayat of Curtorim.

Sir,

We enclose herewith one set of Gram Panchayat Development Plan (GPDP) of Village Panchayat of Curtorim, prepared as per the participatory planning process in the prescribed format, for your information.

Kindly acknowledge the receipt of the same.

Thanking you.

Yours faithfully,

(YOGESH FATERPEKAR)
SECRETARY
V.P. CURTORIM

Enclosed: one set of GPDP of V. P. Curtorim
C.C to

1. GIRDA, Ela Farm, Old, Goa, Goa-403402 with one set of GPDP of V. P. Curtorim.

**Program for the preparation of Gram Panchayat Development Plan of V.P.
Curtorim, Salcete Goa, 5th, 6th & 7th December 2016.**

SCHEDULE

	ACTIVITY
	On 5/12/2016 9.30 A.M TO 12.30 P.M & 3.30 P.M. TO 6.00 P.M.
DAY –I	Sector visits- Anganwadi Centres, Government Primary Schools and Sub-Health Centre's.
	On 6/12/2016 11.00A.M TO 1.00 P.M. & 3.30 P.M. TO 6.00P.M.
DAY-II	Building report with Village Panchayat Officials, ERs VDC Member, Village people.
	Preparation of GPDP-Discussion with Panchayat body.
	Data-Collection-Village Panchayat details, Panchayat Revenue details, details of VDC Member & details of other Committees formed.
	Focus Group Discussion (FGD) with Farmers, Senior Citizens, Youth, Adolescent Girls, women SHG.
	ON 07/12/2016 9.30 A.M. TO 12.30 P. M. & 3.30 P. M. TO 6.00 P. M.
DAY-III	Compilation of Data collected and preparation of plan into Part I, II, III & IV.

**(SHRI. MILAGRES RODRIGUES)
SARPANCH
V. P. CURTORIM**

AIMS & OBJECTIVES

1. Create Awareness about Village Planning with peoples Participation.
2. Understand the status of various sectors in the village.
3. Collect data and identify problems / issues.
4. Identify projects & proposals on works in various sectors.
5. Prepare the Gram Panchayat Development Plan of V.P. Curtorim with peoples Participation.





I. INTRODUCTION OF THE VILLAGE OF CURTORIM

The Village Panchayat of Curtorim is situated in the Salcete Taluka of South Goa District. It has a population of 20496 with 10505 males and 9991 female population.

The Panchayat consists of 11 wards and has 06 Male representatives and 05 Female representatives (Total 11 representatives). There are 16 households of SC and 945 households of STs.

The Panchayat has 7 primary schools, at Bhatti, Dagualle, Maina, Bandol, Pandicol, Tembi & Gina.

There are 10 AWC at Cormugal, Cumbora, Novovaddo, Eclate, Virabhat, Dagualle, Bhatti, Maina, Corjem & Agxem with 87 childrens

It has one river, 12 streams and nil waterfalls.

There is one PHC Centre. The distance between the PHC and the Panchayat is 1 Km, the distance between the main hospital and the Panchayat is 9 Kms.

The major source of income for the Curtorim Panchayat is from the house tax, fees, and grant –in-aid and other grants.

Curtorim village is rich in its Natural Resources like Springs, Lakes, Rivers, Hills, Fields, etc, and in its Biodiversity and has intelligent man made historic interventions like bundhs water drains etc.

Let us dream of projecting Curtorim Village as a self-sufficient and model Village for all, without destroying the natural resources, and with a vision **“Niyojit Amcho Gaon, Nitol Amchem Goem / Our Planned Village, Our Clean Goa”**.

(JACOB ATAIDE)
**CONVENOR V. D. C.
V. P. CURTORIM**

(YOGESH FATERPEKAR)
**SECRETARY
V. P. CURTORIM**

(MILAGRES RODRIGUES)
**SARPANCH
V. P. CURTORIM**

Sector Visit to Primary Health Centre, Curtorim



Towards Preparation of
Gram Panchayat Development Plan

Table of Contents

Preface.....	
Overview.....	
Observations / Concerns	
How the Panchayat can help as far as GPDP is concerned	
Some Photos.....	

Preface

This sector visit was one of the many such visits to various sectors, as part of the program for preparation of the Gram Panchayat Development Plan of the Village Panchayat of Curtorim, Salcete, Goa, which was carried out on 5th 6th & 7th December 2016.

Overview

We met up with Dr. Borkar and the staff of the Primary Health Centre (PHC), who shared with us their concerns and gave us insight into issues and how we can help the PHC and its activities.

Summarized below are the observations and concerns, followed by ways in which they can be helped, which could serve as inputs when drafting the GPDP.

Observations / Concerns

- Regular doctors is not available they should be made available every day.
- Instruments are not available.
- The Village water Sanitation committee should be active.

How the Panchayat can help

- Maintenance and up-keeping of the premises (ongoing basis)
- Prevention of vector borne diseases. For example, by fogging. However, fogging is an activity that needs to be restricted for scientific reasons, and therefore all approvals for fogging should be through the PHC.
- Help with water and sanitation issues. For example, construction soak pits in common places where water / sewage is let out the open by groups of households.
- Help the PHC in their awareness programmes (ongoing basis)



Name of the Sector: EDUCATION

Government Primary School



Government Primary School at Bhati Curtorim,



Government Primary School Daguale Curtorim

NAME OF THE SECTORS: WOMEN, CHILD AND DRINKING WATER.



1. ANGANWADI – CORMUGAL



2. ANGANWADI – BHATTI



3. AGANWADI - ECLATE



4. ANGANWADI - CUMBORDA



5. AGANWADI - DAGUALLE



6. AGANWADI- NOVOVADDO



7. AGANWADI - VIRABHAT



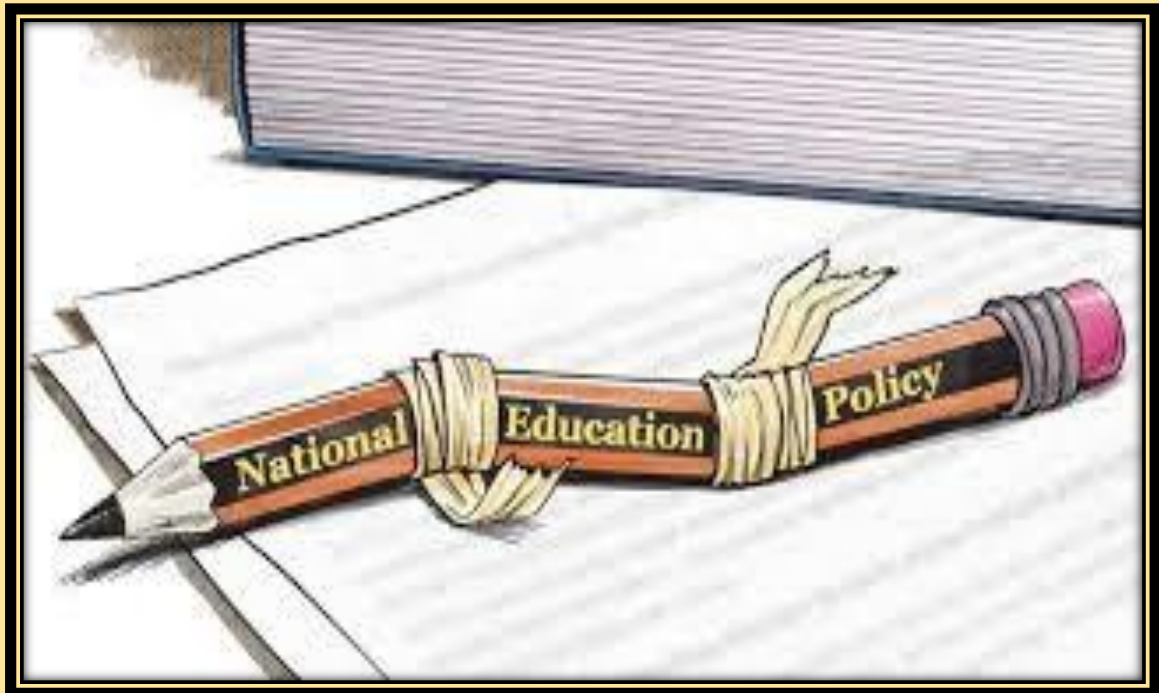
8. AGANWADI - CORJEM



9. AGANWADI - AGXEM



10. AGANWADI - MAINA



Governance:



The following committees are constituted by the Panchayat:

1. Standing Committees
 - Production Committee
 - Social Justice Committee
 - Amenties Committee
 - Bio Diversity Committee
2. The Ward Development Committee
3. The Garbage Management Committee
4. Child Committee
5. Village Water Sanitation Committee
6. Road Safety & Traffic Management Committee
7. The Village Education Committee
8. Eminent persons

Observations:

- These committees are formed however they do not meet regularly. If these committees meet and conduct their meetings regularly, several issues of the people in the village can be addressed.

(JACOB ATAIDE)
CONVENOR V.D.C.
V. P. CURTORIM

(YOGESH FATERPEKAR)
SECRETARY
V. P. CURTORIM

(MILAGRES RODRIGUES)
SARPANCH
V. P. CURTORIM

**IV.THE PROPOSED GPDP PLAN OF VILLAGE CURTORIM, TALUKA
SALCETE.**

**THE PROPOSED UNDER GPDP IN DIFFERENT PARTS ARE
MENTIONED BELOW**

BASIC FACILITIES

District: **South Goa**

Block: **Salcete**

Village Panchayat: **Curtorim**

Revenue Village: **Curtorim**

Name of the Secretary: **YOGESH FATERPEKAR**

Date:

ANNEXTURES

Annexure 1-A

VILLAGE PANCHAYAT DETAILS:

Name	V.P. CURTORIM	
Taluka	SALCETE	
District	SOUTH - GOA	
Population Details	20,496	
Adults:	10,104	
Males	4897	
Female:	5207	
Children 6 to 14 -		
Socio economic Status		
Schedule Caste	51	
Schedule Tribe	5050	
Other Backward Classes	1393	
Economic status		
APL	3841 FAMILIES	
Schedule Caste		
Schedule Tribe		
Other Backward Classes		
Others		
BPL	159 FAMILIES	
Schedule Caste		
Schedule Tribe		
Other Backward Classes		
Others		
Public amenities		
Market	3 NOS	
Public toilet working and non-working	FOUR	
Crematorium	--	
Anganwadi	10	
Post Box	01	

Gymnasium	01	
Education data		
Pri Primary		
Government		
Male dropout		
Female dropout		
Sitting capacity		
Teachers pupil ratio		
PRIVATE school-		
Sitting capacity		
Male Dropout:		
Female Dropout:		
Teachers pupil ratio		
Primary		
Government		
Male dropout		
Female dropout		
Sitting capacity		
Teachers pupil ratio		
Private		
Male dropout		
Female dropout		
Sitting capacity		
Teachers pupil ratio		
Middle		
Government		
Male dropout		
Female dropout		
Sitting capacity		
Teachers pupil ratio		
Private		
Male dropout		
Female dropout		
Sitting capacity		
Teachers pupil ratio		

Secondary		
Government enrollment dropouts		
Private enrollment dropouts		
Higher secondary		
Government enrollment dropouts		
Male dropout		
Female dropout		
Private enrollment dropout		
Male dropout		
Female dropout		
College		
Male		
female		
Tourism		
Number of Hotels		
5 star hotel/ rooms	NIL	
3 star hotel/ rooms	NIL	
0 star hotel/ rooms	NIL	
Number of shacks	NIL	
Number of Guest houses		
Number of restaurants/Bars		
Agricultural data		
Total agricultural land		
Irrigated	613.80 HECTORS	
Non irrigated	387.80 HECTORS	
Khaza	65.60 HECTORS	
Private Forest	329.53 HECTORS	

Garden Lands		
Main Agricultural products		
Number of Ponds	06	
Small industries data		
No of SSI/Tiny industries		
Club Associations, SHGs, Mandals, Youth clubs/NGO		
Financial Institutions		
Banks	08	
NBFCs		
Transport/Accessibility	ROAD TRANSPORT	
No of routes		
No of bus stops/Shelter		
Distance to critical institutions		
PHC	1 KMS	
Block Office	10 KMS	
Big hospital	10 KMS	
Availability of Ambulance	YES	
Communications		
No of telephone towers	TWO	
Estimation of phones		
Natural resources		
Rivers	01	
Streams	15 PONDS / LAKES	
Beaches	0	
Waterfalls	0	
Forts	0	
Places of worship	09	
Water supplies	TAP WATER	

No of OHC		
No of Open wells	250	
No of water connections		
No of Bore wells		
No of street taps		
Average use of water/ day(Liters)		
Panchayat	V.P. CURTORIM	
No of staff Regular/Contractual	04	
Own building	YES	
Conservancy vehicles	NIL	
Other Panchayat assets		
a. Shops	YES	
b. Go down	NO	
c. Tractor	NO	
d. Vehicles	NO	
No of polling stations	14	
Aadhar card registration	NO	

Annexure 2-A

VILLAGE PANCHAYAT CURTORIM REVENUE DETAILS: 2018-19

Sr. No	Particular	AMOUNT INCOME RECEIVED	Amount Expenditure	Balance of the last year
1	Balance of the last year 2017-18	88,48,686.87		
2	Grants from Government 2018-19			
	a) Special Grant + XIV FFC Grants	18,93,982.00		
	b) General Grant	5,21,000.00		
3	Other Grants (MGNREGA)			
	a) Octroi			
4	Proceeds of taxes fees under sec 153 of the Act			
	a) Certificate	2,60,900.00		
	b) NOC	25,000.00		
	c) RTI	7927.00		
	d) RBD	77,090.00		
	e) House Tax	7,66,502.00		
	f) Cart Tax	-		
	g) Bicycle Tax	-		
	h) Dog Tax	-		
	i) Licensing fees (building shops/hotel/industries)	4,14,946.00		
	j) Tourist fees	-		
	K) Penalty	50.00		
	l) Interest	4,46,878.00		
	m) Trade Tax	1,75,750.00		
	n) Application fee	-		
	o) Market fee	1,20,000.00		
	p) Parking fee (-		
	q) Tender form fee	-		
	r) Sale process	-		

	Recovery tax/fees I.T,S.T, Royalty, EMD,SD, Ed. cess		26,000.00	
	Advertisement on which tax shall be levied		1890.00	
	Entertainment tax		-	
	Rent for Village Panchayat		2,14,014.00	
	Others Receipts		1,61,740.00	-
5	Agriculture including agriculture extension		-	-
6	Land improvement implementation of land reforms, land consolidation and soil conservation		-	-
7	Minor irrigation, water management and watershed development		-	-
8	Animal husbandry, dairying and poultry		-	-
9	Fisheries		-	-
10	Social Forestry & forestry		-	-
11	Minor Forest Produce		-	-
12	Small scale industries, including food processing industries		-	-
13	Khadi, Village & collage industries		-	-
14	Rural Housing		-	-
15	Drinking Water		-	3317.00
16	Fuel and Fodder		-	
17	Roads, culverts, bridge, ferries, water ways and other means of communication		-	

18	Rural electrification, including distribution of electricity			15,251.00	
19	Non-conventional energy source			-	
20	Poverty alleviation programmes			71,750.00	
21	Education, including primary & secondary schools			-	
22	Technical training and vocational education			-	
23	Adult & non-formal education			-	
24	Libraries			24,091.00	
25	Cultural activities			-	
26	Markets and fairs			-	
27	Health & sanitation, including hospitals, primary health centres and dispensaries			2,14,763.00	
28	Family Welfare			-	
29	Woman & child Development			29,105.00	
30	Social Welfare, including welfare of the handicapped and mentally retarded			-	
31	Welfare of the weaker sections, & in particular of the scheduled Caste and the Scheduled Tribes			-	
32	Public distribution System			-	
33	Maintenance of Community assets			-	1,39,068.00
34	Construction and maintenance of cattle			-	

	sheds, ponds and cars stands			
35	Construction & maintenance of slaughter houses	-		-
36	Maintenance of public parks, playground etc	-		-
37	Providing reliefs in natural calamities	-	36,150.00	
38	CSR/Donation	-	70,000.00	
39	Administration	-		
	a) Refreshment	-	6898.00	
	b) staff salary	-	14,60,519.00	
			35,856.00	
	c) Stationary	-		
	d) Maintenance of Building	-		
	e) Utility Services	-	-	
	f) TA/DA	-	11,105.00	
	Misc	-	18,49,078	
	Total		39,66,951.20	



PART – I SUPPLIMENTARY GPDP WORKS 2019-20

Sr. No.	Sector	Activity	Source of Fund	Amount approx. (Rs)	Time frame for implementation	Priority
1		Register all Self-help Group SHG	Own Funds	1200.00	1 MONTH	
2		Desilting of all existing Nallas in V. P. Curtorim Jurisdiction	MGNREGA	22809.00	2 MONTHS	
3		Proposal for construction of building for destitute and old age home	FFC	3752.00	2 MONTHS	
4		Cutting of bushes and plants along the road side in V. P. Curtorim	FFC	3752.00	2 MONTHS	
5		Installation of signage board in Curtorim Jurisdiction	FFC	3752.00	1 MONTH	
6		To purchase podium for meetings/functions of V. P. Curtorim	FFC	3752.00	1 MONTH	
7		To Purchase Water Storage Tank for V. P. Hall Curtorim	FFC	3752.00	1 MONTH	
8		To Purchase of colour printer to V. P. office	FFC	3752.00	1 MONTH	
9		Playground at Monzon Curtorim and Children Park in Sy. No. of Curtorim Village	FFC	3752.00	3 MONTHS	
10		To Purchase incinerator for burning sanitary pads	FFC	3752.00	1 MONTH	
11		To Purchase Filing cabinets and Computer Tables to V. P. Curtorim	FFC	3752.00	1 MONTH	
12		To Purchase Revolving Chairs, Pedestrian Fans and Visitors chairs to V. P. Curtorim	FFC	3752.00	1 MONTH	

13		To purchase bailing machine for segregation of dry, wet waste/garbage	FFC	3752.00	1 MONTH	
14		To purchase plastic chairs (without -arms) for community hall of V. P. Curtorim & buffet tables and wall mounting fans.	FFC	7504.00	1 MONTH	
15		To purchase projector screen and Laptop for programmes, presentations by V. P. Curtorim	FFC	3752.00	1 MONTH	
16		To purchase amplifiers, speakers, microphones for the use of Gramsabha & other meetings in community hall of Curtorim.	FFC	3752.00	1 MONTH	
17		Construction of drainage at Panchbhat near Philip Mota house to Rosa Benedita Vales house in Sy. No. 461/0 of Curtorim Village	FFC	3752.00	3 MONTHS	
18		Pavers to footpath at Gotnibhat Curtorim in ward No. X of V. P. Curtorim	FFC	3752.00	3 MONTHS	
19		To purchase street light materials and spare for maintenance of street lights in Curtorim Jurisdictions.	FFC	3752.00	1 MONTH	
20		Pavers to footpath at Povoacao from cementery to Max House in ward No. I of V. P. Curtorim	FFC	3752.00	3 MONTHS	
21		Office cabinets and revolving chairs for office staff	FFC	3752.00	2 MONTHS	
22		Pavers to footpath at Dando Curtorim in Ward No. VII of V. P. Curtorim	FFC	3752.00	3 MONTHS	

23		To construct road-across drain at near Lourenco House at Fondegal Curtorim	FFC	3752.00	3 MONTHS	
24		Installation of C.C.TV cameras inside and outside the V.P. Office of Curtorim	FFC	3752.00	1 MONTH	
25		To make overhead shelves / cabinets to store V. P. office correspondence and files	FFC	3752.00	2 MONTHS	
26		Purchase of dustbins	FFC	3752.00	1 MONTHS	
27		Purchase of Photo copier cum printer with scanner	FFC	3752.00	1 MONTH	
28		Supply of Garbage Storage Bags	FFC	3752.00	1 MONTH	
29		Supply of Office Stationery	FFC	3752.00	1 MONTH	
30		Air Conditioner (AC) to V. P. building	FFC	3752.00	1 MONTH	
31		Repair & Painting of existing Children's Playing equipment's & seating shed of children park at Povoacao Curtorim	FFC	3752.00	2 MONTHS	
32		To purchase Gym equipment's in every ward and in Gym near cemetery in ward No. I at Povoacao Curtoim	FFC	3752.00	1 MONTH	
33		Cement Slabs to cover up drains 10cms & 15cms thickness	FFC	3752.00	2 MONTHS	
34		To purchase Compost Bins to give to every household in Curtorim Village	FFC	3752.00	2 MONTHS	
35		To Purchase water purifiers for all schools and Aganwadis in Curtorim jurisdiction	FFC	3752.00	1 MONTHS	
36		To purchase sports materials, footballs, volleyballs and cricket kits	FFC	3752.00	1 MONTHS	

37	Health & Sanitation and Infrastructure	Construction of Material recovery facility (MRF) for garbage	FFC	3752.00	3 months	
38	Health & Sanitation	Repair & Maintainance of Garden at Povacao Curtorim in Ward No. I of V.P. Curtorim.	FFC	3752.00	3 months	
39	Health & Sanitation	Repairs & Maintenance & Painting to Community hall of Curtorim in Ward No. I of V.P. Curtorim	FFC	3752.00	3 months	
40	Health & Sanitation	Repairs to internal road at Roulem Curtorim.	OSR/FFC	3752.00	2 months	
41	Infrastructure	Repairs & Maintenance of Panchayat Office building including tiles fitting & painting etc at Povacao Curtorim in Ward No. I of V. P. Curtorim.	FFC	3752.00	3 months	
42		Construction of Compound wall surrounding or behind the Panchayat Ghar.	FFC	3752.00	3 MONTHS	
43		Painting to railings inorder to avoid rust at various places in Curtorim jurisdiction lake culverts etc	FFC	3752.00	2 MONTHS	
44		Construction of extension of room to V. P. Curtorim	FFC	3752.00	3 MONTHS	
45		To purchase cast Iron banches to be installed at Various Public Places	FFC	3752.00	2 MONTHS	

Part –II Supplementary Plan 2019-20

46		Construction of garden with installation of children playing equipment and construction of retaining wall at Fondegal Curtorim.	FFC	63333.00	3 MONTHS	
47		Construction of new Garden at Fondegal Curtorim	FFC	63333.00	3 Months	
48		Traffic planning in market area shifting of gaddas and improvement of land including garbage	FFC	63334.00	2 Months	

(JACOB ATAIDE)
CONVENOR V. D. C
V. P. CURTORIM

(YOGESH FATERPEKAR)
V. P. SECRETARY
V. P. CURTORIM

(MILAGRES RODRIGUES)
SARPANCH
V. P. CURTORIM



OUR LADY OF CARMEL HIGH SCHOOL ANVOTTEM CURTORIM



ST. RITA HIGH SCHOOL MAINA CURTORIM

WASTE HANDLING EQUIPMENTS



SANITARY NAPKINS DISPOSAL INCINERATORS



**VILLAGE PANCHAYAT
CURTORIM
DRY GARBAGE
COLLECTION VEHICLE
MONDAY to SATURDAY
09.30am to 05.00pm**



**Lets Make
CLEAN CURTORIM
GREEN CURTORIM**





GRAM SABHA MEETINGS



VDC MEETING



RANGOLI COMPETITION



BAL SABHA



ST. ALEX CHURCH GARDEN

MOUNT CHAPEL



MOUNT CHAPEL



SAG PLAYGROUND



**MR. MILAGRES RODRIGUES SARPANCH OF V.P. CURTORIM
DISTRIBUTED FOOTBALLS TO THREE CLUBS OF CURTORIM
MAINA SPORTS CLUB, CURTORIM GYMKHANA AND WILRED
LEISURE SPORTS CLUB**





MEETING TO DISCUSS ON COVID-19 VACCINE AND SWAYAMPURNA GOEM IN CURTORIM PANCHAYAT DR. VALLABHA NADKARNI (PHC CURTORIM) AND GLANCIA FERNANDES (SWAYAMPURNA MITRA OF V. P. CURTORIM) WERE PRESENT.



Garbage Collection in Curtorim Jurisdiction



St. Alex Church Curtorim (Night view - Christmas Season)



Distribution of Volleyballs to Aganwadi Workers



POSHAN ABHIYAN PROGRAMME BY AGANWADI WORKERS





INDEPENDENCE DAY CELEBRATION IN V. P.
CURTORIM 15/08/2021

